

**Borough of Palmyra**  
**Surplus Anticipated and % of the Budget it represents**  
**Past Five Years**

<u>Year</u>	<u>Total Budget</u>	<u>Available Surplus at Previous Year-End</u>	<u>Surplus Used in Current Year's Budget</u>	<u>Surplus Represents the Following % of the Budget</u>	<u>% of Available Surplus used in the Budget</u>
2011	\$ 7,632,428	\$ 1,006,961	\$ 800,000	10.48%	79.45%
2010	\$ 8,511,695	\$ 1,463,272	\$ 1,367,000	16.06%	93.42%
2009	\$ 8,223,046	\$ 2,023,789	\$ 1,150,000	13.99%	56.82%
2008	\$ 8,257,550	\$ 2,611,708	\$ 1,365,000	16.53%	52.26%
2007	\$ 8,979,565	\$ 2,300,753	\$ 1,060,000	11.80%	46.07%